

# Review of NHS Rotherham CCG's Commissioning Plan

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**Rotherham CCG**



*Your life, Your health*

# Presentation Overview

## 1) Where we are now:

- Financial position
- Demographic Challenge.
- Our Current Priorities, Delivery and Performance

## 2) The plan, and how we put it together

## 3) Review of priority areas

## 4) PPG Feedback

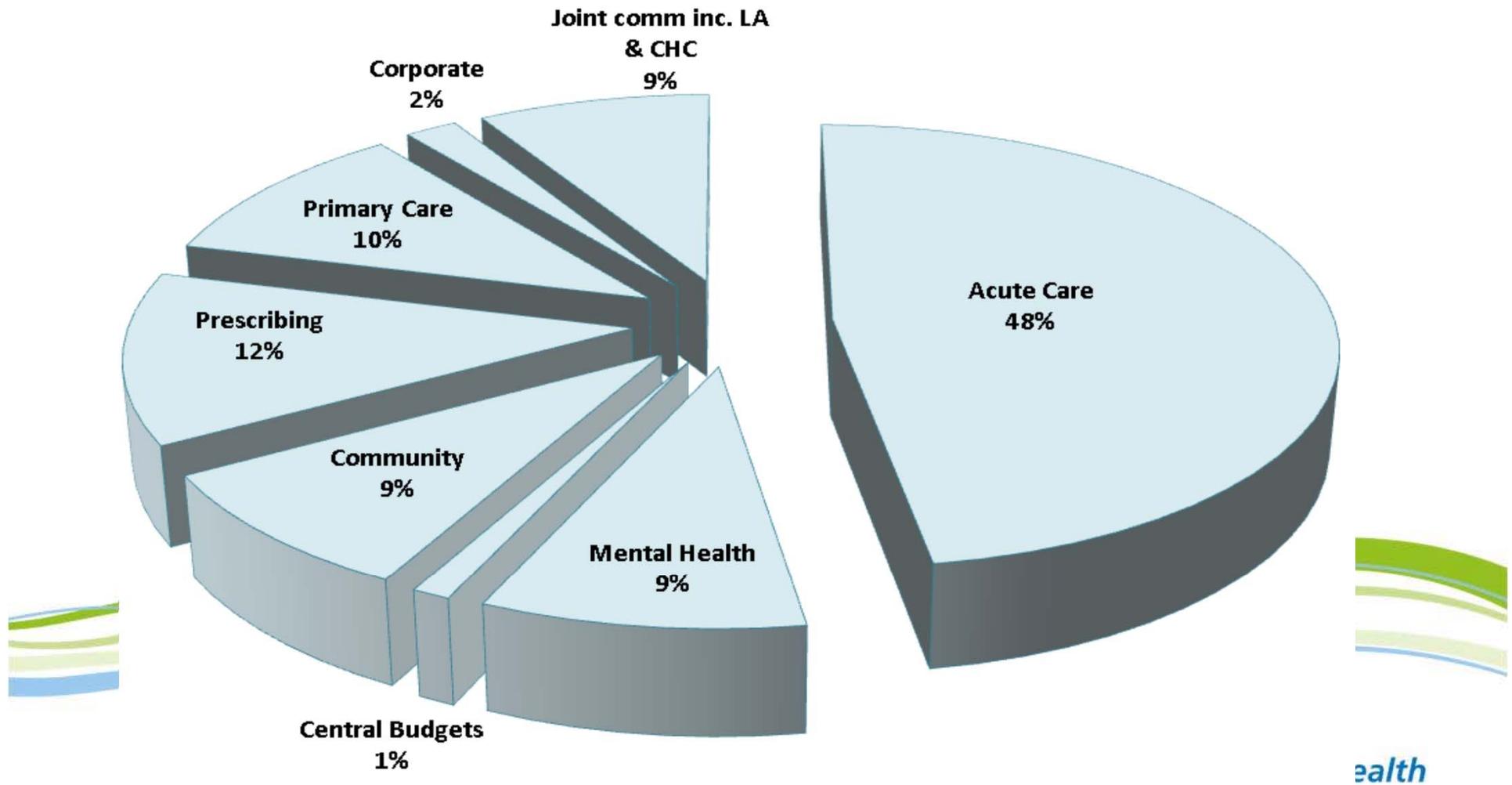
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# Finance Allocation

- 17-18 £399 million
- Savings of £75million over 5 years 2015-20
- 17-18 savings of £15.9million
- 18-19 and beyond awaiting settlement following Autumn statement

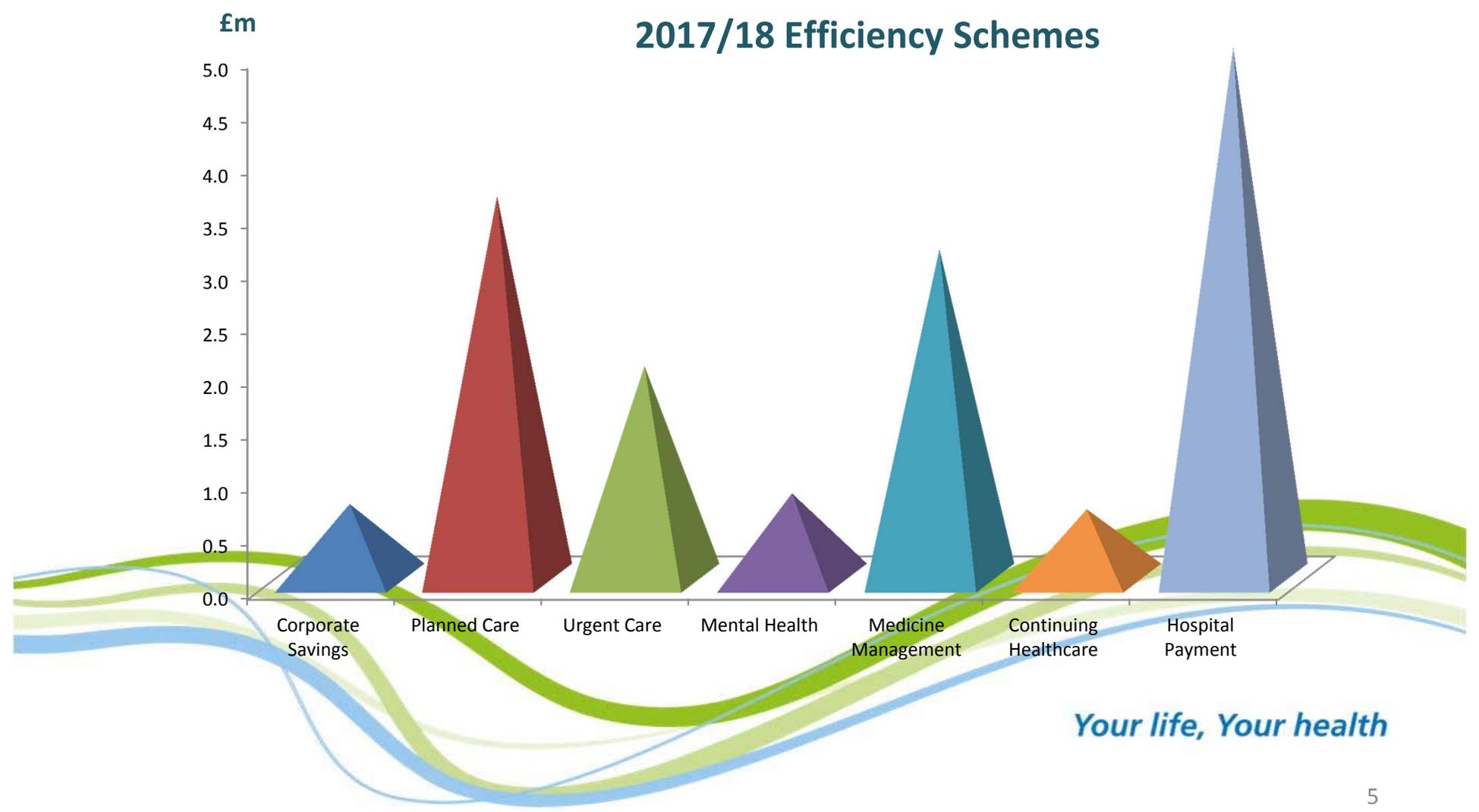
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# Where we spend our Money



# System Efficiency

£75m over 5 years, £15m 17-18



# Changing Demographics

- Rotherham is the 52nd most deprived out of 326 districts
- **50,370** Rotherham residents (19.5%) live in the most deprived **10% of England (this has increased)**
- Rotherham has **8,640** residents (3.3%) in Ferham, Eastwood, East Herringthorpe and Canklow living in the most deprived **1% of England.**

# 2015 – 20 Priority areas

## Strategic Aims

*The CCG Strategic Aims seek to address all five H&WB Strategic Aims across all life stages and for all communities both geographical and communities of interest*

- 1 Primary Care 
- 2 Unscheduled Care 
- 3 Transforming Community Services 
- 4 Ambulance and Patient Transport 
- 5 Clinical Referrals 
- 6 Medicines Management 
- 7 Mental Health 
- 8 Learning Disabilities 
- 9 Maternity and Children's Services 
- 10 Continuing Health and Funded Nursing Care 
- 11 Palliative Care 
- 12 Specialised Services 
- 13 Joint Working - local and Regional 
- 14 Child Sexual Exploitation 
- 15 Cancer 

# Strategy delivery

- **Planned Care** - contained growth in referrals and our system is in the top 10% nationally for 18 week performance.
- **Urgent Care** - New Urgent and Emergency Care Centre now open. Focus on improving performance.
- **Primary Care** - 31 practices now inspected by CQC, 27 rated good 4 require improvement. Primary Care access data suggests best in South Yorkshire.
- **Mental Health** – Talking Therapies High Performing in access and outcomes, Dementia diagnosis rates highest in Y&H.
- **Child and Adolescent mental Health** – CQC rated good, Improved access times, ongoing journey of improvement
- **Delayed Transfer of Care** – System wide success, performance currently 1.8% (national target below 3.5%)

# The plan and how we put it together

- **RCCG has to have an up to date commissioning plan**
- **Our GP Members recommend the plan for approval by Our Governing Body**
- **This year we are aligning the Rotherham Place Plan & Health and Well Being Strategy.**
- **In the process, we include:** CCG member practices & stakeholders, patients and the public
- **Our Governing Body and Clinical Exec have already reviewed the existing Plan and have endorsed the continuation of existing priority areas.**

# Refreshing our plan

- To date GP Members, Patients groups and the PPG forums have supported the CCG in giving feedback around many of the 15 priority commissioning areas;

In particular we would welcome further views regarding our proposed approach for the following strategic priority areas:

- **Urgent care** – 111/OOH/ Primary Care – Urgent Care Model
- **Primary care** – 7 day Access, Waverley, Workforce
- **Mental health**- Talking Therapies, Crisis, Dementia
- **End of life care** – Care in Community,
- **Maternity and children** – Better Births national Strategy
- **Care homes** – Support to prevent admission

# Other sections in the Plan

The following list are areas not covered in the presentation but are very important to the CCG, feedback is welcome:

- Health & Well Being Strategy
- Joint Strategic Needs Assessment
- Medicines Management
- Continuing Care & Funded Nursing Care
- End of Life Care
- Ambulance & Patient Transport Services
- Specialised Commissioning
- Public Involvement & Promotion of Choice
- Health Inequalities
- Statutory Responsibilities
- Efficiency
- Finance
- Information Management & Technology
- Communication
- Performance & Assurance
- Risk
- The prevention of Child Sexual Exploitation will remain a priority in 2016-17

## What does all this mean?

- Increasing and significant financial challenge for local health and social care economy.
- RCGG will work with partners across the Rotherham Place, to best meet the needs of the Rotherham population.
- Generally, and where this is better for patients, RCGG wants to move services from Secondary (hospital) to Community/Primary Care.
- CCG wants to commission services in Rotherham.
- Where patient quality and outcomes can be improved, we will consider commissioning on a geographical area

# Feedback from Stakeholders

The CCG welcomes all feedback and any comments can be sent via the CCG email address [Rotherhamccg@rotherham.nhs.uk](mailto:Rotherhamccg@rotherham.nhs.uk)

The current 2016/17 Commissioning Plan is available at <http://www.rotherhamccg.nhs.uk/our-plan.htm>

The first draft version of the 2018/19 Commissioning Plan will be circulated to stakeholders for comment mid-January.

*CCG transformation capacity is finite so it is important that if new initiatives are prioritised some exiting initiatives are stopped.*